

বাজেট প্রকাশন নং ৯
Budget Publication No. 9



পশ্চিমবঙ্গ সরকার
Government of West Bengal

এক নজরে বাজেট
BUDGET AT A GLANCE
2026 - 2027

February, 2026

অর্থ বিভাগ
Finance Department

This Budget Publication : “Budget at a Glance” presents a broad overview of the Budget of West Bengal for the year 2026-2027. It provides important figures, an analysis of the receipts and expenditure, sectoral composition of the expenditure, etc.

The document also provides an insight into the macro-economic scenario of the State with the support of statistical tables and graphs etc.

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Budget at a Glance (Receipt)

(Rupees in crores)

	2024-2025 Actuals	2025-2026 Budget	2025-2026 Revised	2026-2027 Budget
REVENUE RECEIPTS				
State Tax Revenue	97,993.56	1,12,543.80	1,11,737.13	1,18,668.78
Non Tax Revenue	3,688.40	9,360.41	3,795.10	3,838.92
State Share of Union Taxes and Duties	96,812.43	1,06,998.64	1,07,265.82	1,17,668.57
Grants-in-aid from Central Govt.	15,205.17	37,157.57	22,068.85	47,615.46
Total	2,13,699.56	2,66,060.42	2,44,866.90	2,87,791.73
Additional Resources Mobilization Under Tax Revenue	...	...	...	...
Total-Revenue Receipt	2,13,699.56	2,66,060.42	2,44,866.90	2,87,791.73
CAPITAL RECEIPTS				
Loan Recoveries	127.89	2,223.63	256.22	1,262.55
Market Loans	76,499.88	81,972.33	80,000.00	80,444.55
Miscellaneous Capital Receipts	...	...	...	...
Loans & Advances from Central Government	12,490.35	10,860.00	11,360.00	12,040.00
Loans from Other Sources	1,664.58	2,939.40	2,483.96	2,903.41
Net of Public Account and Contingency Fund	2,703.32	10,135.31	7,694.53	11,637.93
Total-Capital Receipts	93,486.02	1,08,130.67	1,01,794.71	1,08,288.44
Total-Receipts	3,07,185.58	3,74,191.09	3,46,661.61	3,96,080.17

Exclusive of Ways and Means Advances from Reserve Bank of India

Statement - I

Budget at a Glance (Expenditure)

(Rupees in crores)

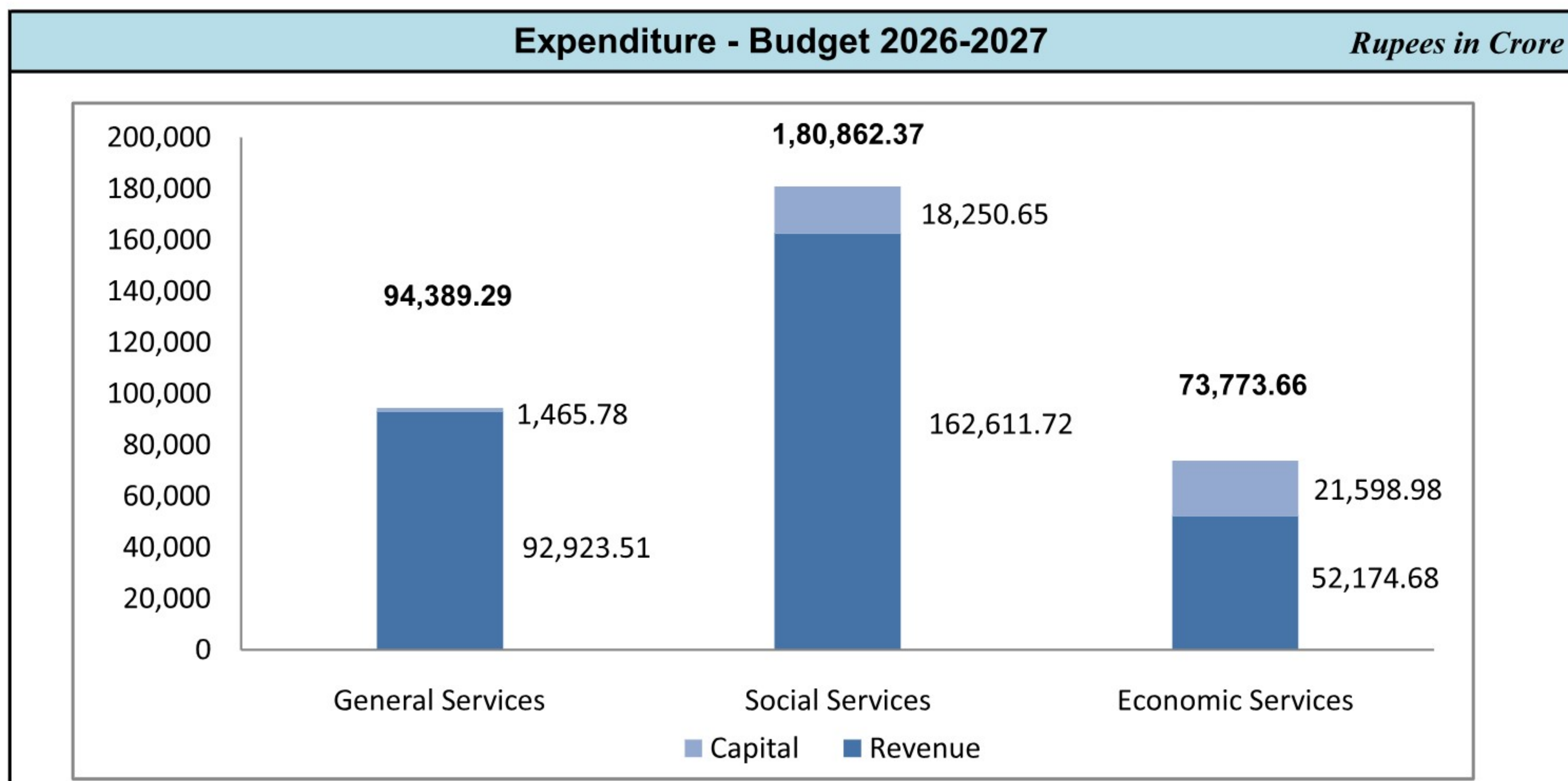
	2024-2025 Actuals	2025-2026 Budget	2025-2026 Revised	2026-2027 Budget
REVENUE EXPENDITURE				
General Services	90,384.46	94,770.28	94,966.33	92,923.51
Social Services	1,25,820.90	1,58,879.68	1,47,585.96	1,62,611.72
Economic Services	36,676.59	46,281.48	42,595.94	52,174.68
Other Expenditure	545.05	1,443.93	882.72	1,841.16
Total	2,53,427.00	3,01,375.37	2,86,030.95	3,09,551.07
Expenditure for Additional Outlay	...	...	...	...
Total-Revenue Expenditure	2,53,427.00	3,01,375.37	2,86,030.95	3,09,551.07
Revenue Surplus / Deficit	-39,727.44	-35,314.95	-41,164.05	-21,759.34
CAPITAL EXPENDITURE				
General Services	730.69	1,441.14	1,170.72	1,465.78
Social Services	9,162.13	19,724.72	7,934.99	18,250.65
Economic Services	11,728.61	18,171.88	17,332.83	21,598.98
Loans and Advances	703.26	748.90	427.60	611.16
Repayment of Loans to Central Govt. and Others	31,464.66	32,732.08	33,795.10	44,606.53
Transfer to Contingency Fund	...	...	...	...
Total	53,789.35	72,818.72	60,661.24	86,533.10
Expenditure for New Programme / Additional Outlay	...	...	...	...
Total Capital Expenditure	53,789.35	72,818.72	60,661.24	86,533.10
Total Expenditure	3,07,216.35	3,74,194.09	3,46,692.19	3,96,084.17
Overall Surplus/Deficit excluding Opening Balance	-30.77	-3.00	-30.58	-4.00

Exclusive of Ways and Means Advances from Reserve Bank of India

Budget at a Glance

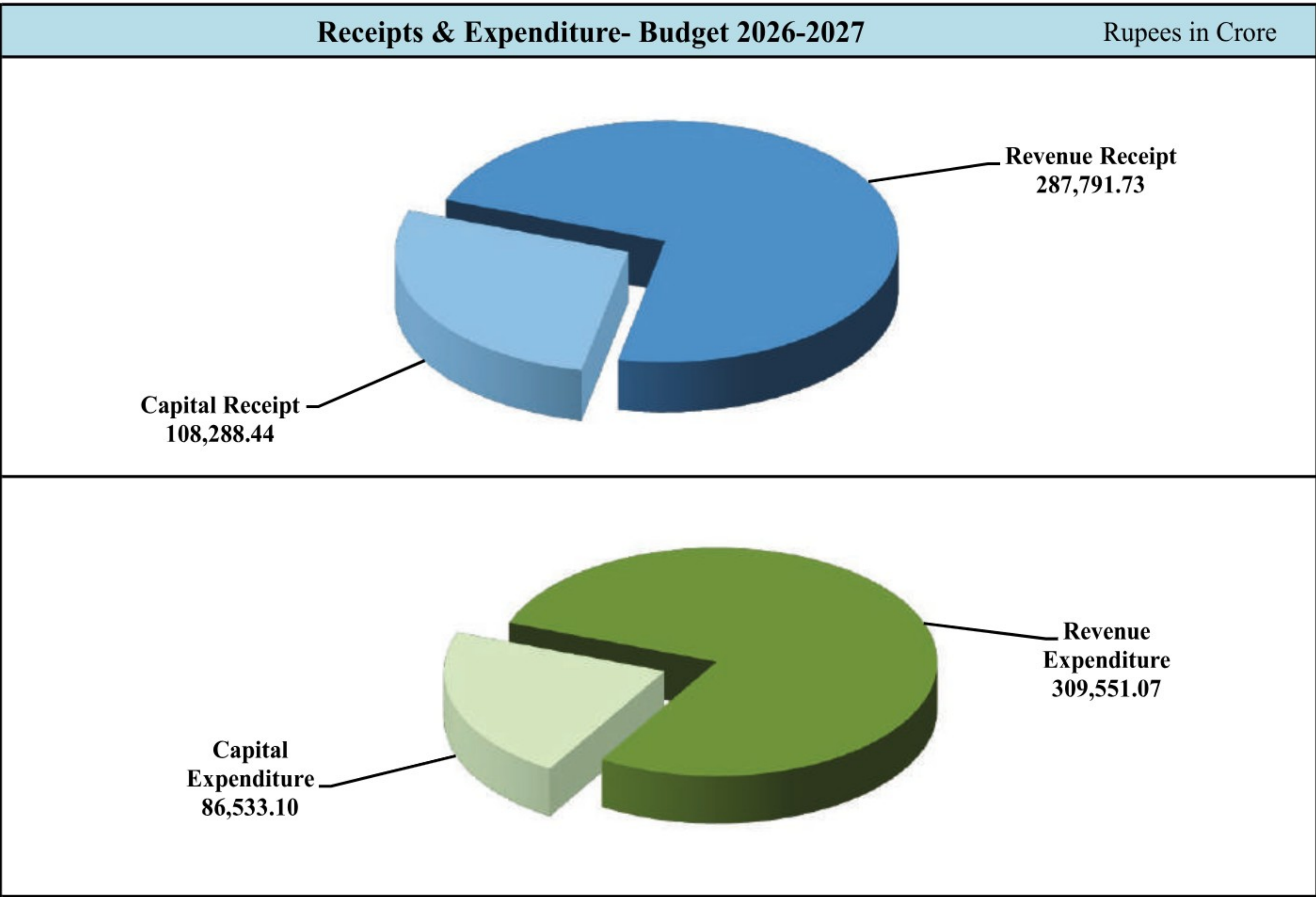
Expenditure at a Glance

TABLE - 1				Rupees in Crore
Budget 2026-2027				
	Revenue	Capital	Total	
General Services	92,923.51	1,465.78	94,389.29	
Social Services	162,611.72	18,250.65	180,862.37	
Economic Services	52,174.68	21,598.98	73,773.66	



Receipt & Expenditure at a Glance

TABLE - 2	Rupees in Crore
Receipt	Budget 2026-2027
Revenue Receipt	287,791.73
Capital Receipt	108,288.44
Total	396,080.17
Expenditure	Budget 2026-2027
Revenue Expenditure	309,551.07
Capital Expenditure	86,533.10
Total	396,084.17



Statement - II

Details of Revenue Receipt

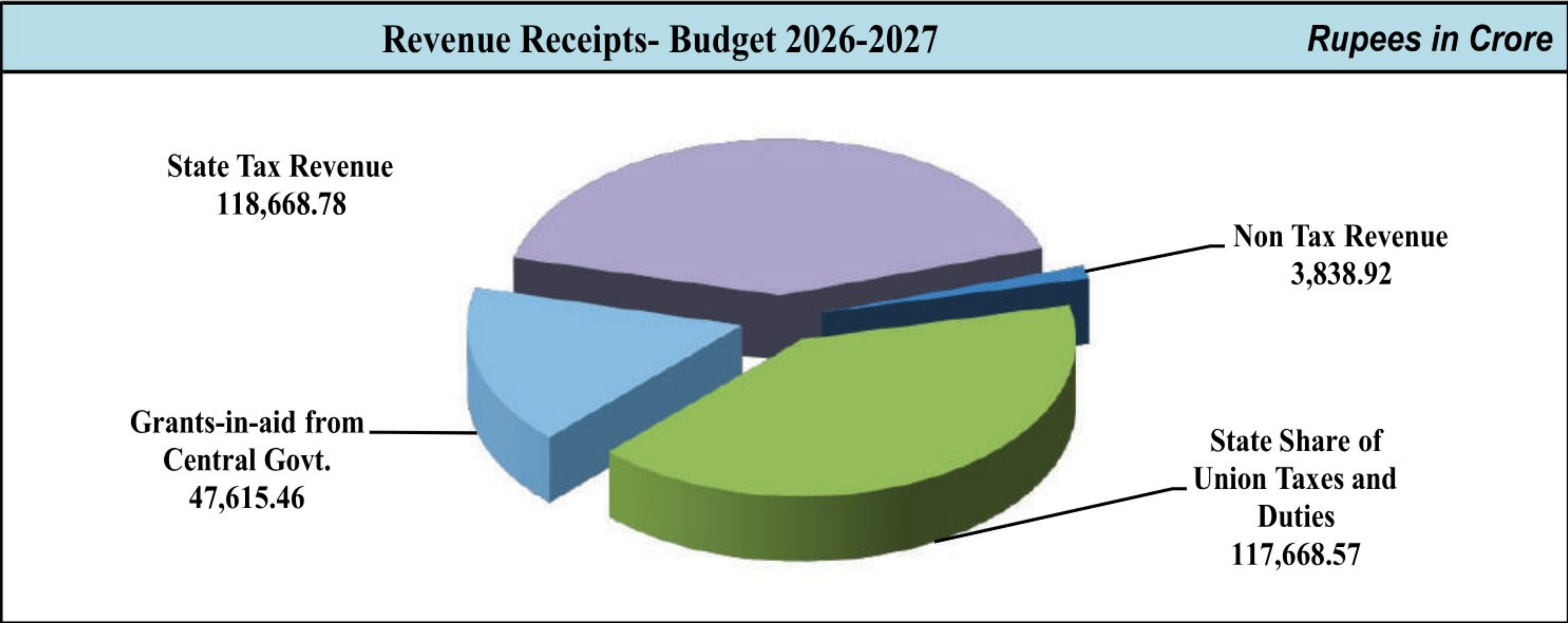
(Rupees in crores)

	2024-2025 Actuals	2025-2026 Budget	2025-2026 Revised	2026-2027 Budget
A. State Tax Revenue				
State Goods and Services Tax (SGST)	45,224.24	49,771.99	53,829.37	56,279.17
Taxes on Agricultural Income	...	0.01	...	...
Other Taxes on Income and Expenditure	813.77	889.95	865.85	917.79
Land Revenue	3,526.20	5,011.50	3,861.16	4,197.10
Stamps and Registration Fees	8,510.88	10,099.71	9,002.05	9,258.33
Taxes on immovable property other than Agricultural Land	...	...	...	...
State Excise	19,521.07	22,550.33	22,223.16	24,200.74
Sales Tax	12,346.02	13,905.00	13,020.62	13,976.07
Taxes on Vehicles	4,032.66	5,824.00	4,548.76	5,067.49
Taxes on Goods and Passengers	0.35	309.00	15.18	50.21
Taxes and Duties on Electricity	3,400.14	3,500.70	3,695.26	3,988.73
Other Taxes and Duties on Commodities and Services	618.23	681.62	675.72	733.16
Total A. State Tax Revenue	97,993.56	1,12,543.80	1,11,737.13	1,18,668.78
B. Non Tax Revenue				
Interest Receipts	366.26	4,626.27	383.09	399.97
Dividends and Profits	239.66	503.08	350.68	261.71
Other Non-Tax Revenue	3,082.48	4,231.06	3,061.32	3,177.24
Total B. Non Tax Revenue	3,688.40	9,360.41	3,795.10	3,838.92
C. State's Share of Union Taxes and Duties				
Central Goods and Services Tax (CGST)	28,275.13	32,199.65	31,328.84	34,367.74
Corporation Tax	27,471.08	31,711.49	30,437.96	33,390.44
Taxes on Income other than Corporation Tax	35,033.86	38,043.78	38,817.52	42,582.82
Other Taxes on Income and Expenditure	...	...	...	...
Taxes on Wealth	...	...	...	...
Customs	4,925.44	3,997.53	5,457.39	5,986.75
Union Excise Duties	947.99	917.31	1,050.37	1,152.26
Service Tax	3.11	3.48	3.45	3.78
Other Taxes and Duties on Commodities and Services	155.82	125.40	170.3	184.78
Total C. State's Share of Union Taxes and Duties	96,812.43	1,06,998.64	1,07,265.82	1,17,668.57
D. Grants-in aid Central Government	15,205.17	37,157.57	22,068.85	47,615.46
Total Revenue Receipt	2,13,699.55	2,66,060.42	2,44,866.91	2,87,791.73

Budget at a Glance

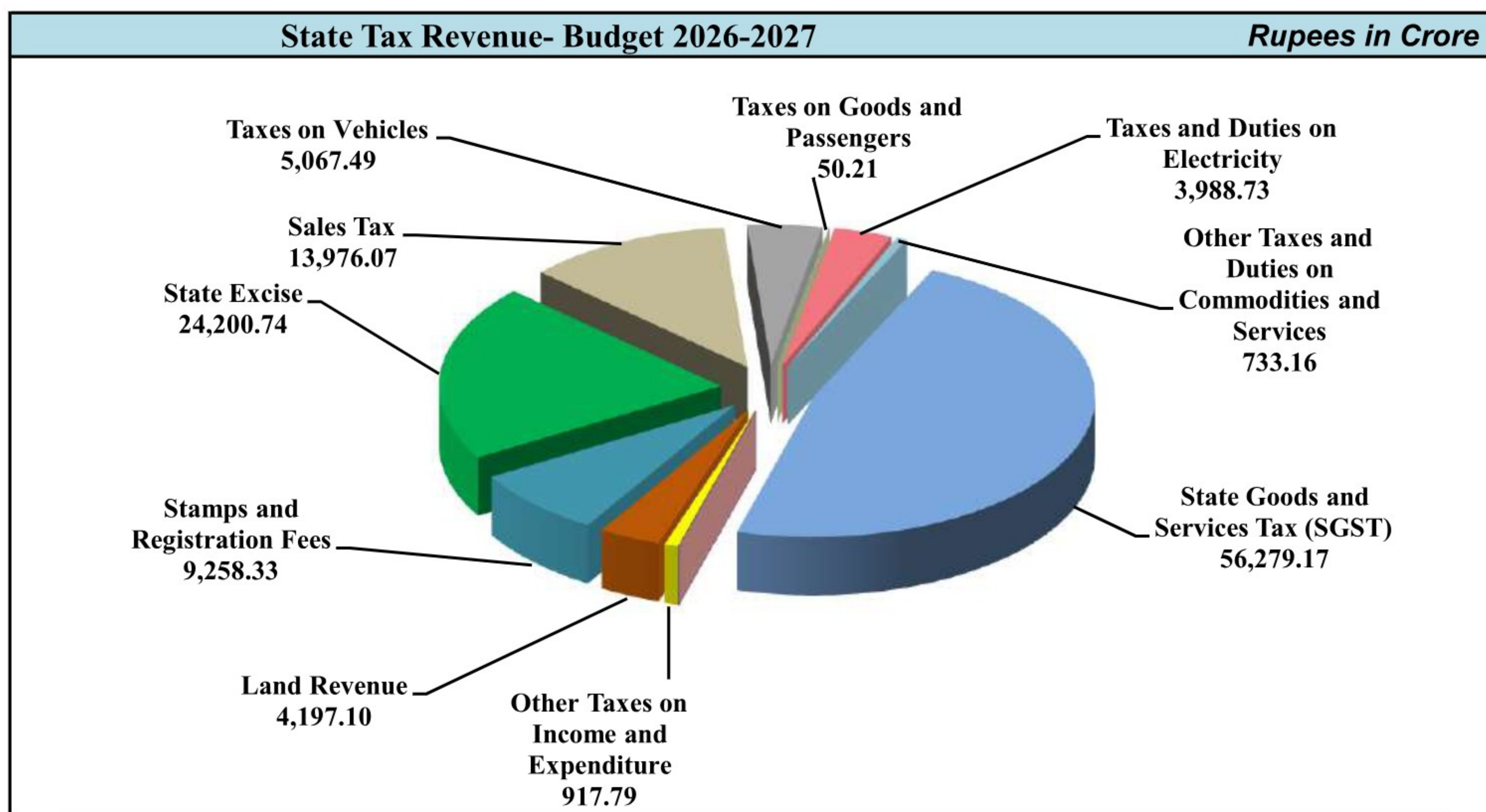
Revenue Receipts

TABLE - 3	Rupees in Crore
Revenue Receipts	Budget 2026-2027
State Tax Revenue	118,668.78
Non Tax Revenue	3,838.92
State Share of Union Taxes and Duties	117,668.57
Grants-in-aid from Central Govt.	47,615.46
Total	287,791.73



Details of State Tax Revenue

TABLE - 4	Rupees in Crore
State Tax Revenue	Budget 2026-2027
State Goods and Services Tax (SGST)	56,279.17
Other Taxes on Income and Expenditure	917.79
Land Revenue	4,197.10
Stamps and Registration Fees	9,258.33
State Excise	24,200.74
Sales Tax	13,976.07
Taxes on Vehicles	5,067.49
Taxes on Goods and Passengers	50.21
Taxes and Duties on Electricity	3,988.73
Other Taxes and Duties on Commodities and Services	733.16
Total	118,668.78



Statement - III**Details of Capital Receipt***(Rupees in crores)*

	2024-2025 Actuals	2025-2026 Budget	2025-2026 Revised	2026-2027 Budget
1. Market Loans	76,499.88	81,972.33	80,000.00	80,444.55
2. Miscellaneous Capital Receipts	...	...	...	...
3. Loans from Central Government	12,490.35	10,860.00	11,360.00	12,040.00
4. Loans from Other Sources	1,664.58	2,939.40	2,483.96	2,903.41
5. Recovery of Loans and Advances	127.89	2,223.63	256.22	1,262.55
6. Other Receipts				
i. Provident Funds and Insurance Funds (Net)	3,834.23	4,603.29	3,748.66	4,022.89
ii. Other Deposit and Advances (Net)	-1,130.92	5,532.03	3,945.87	7,615.04
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Total-6. Other Receipts	2,703.31	10,135.32	7,694.53	11,637.93
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Total Capital Receipt	93,486.01	1,08,130.68	1,01,794.71	1,08,288.44
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Budget at a Glance

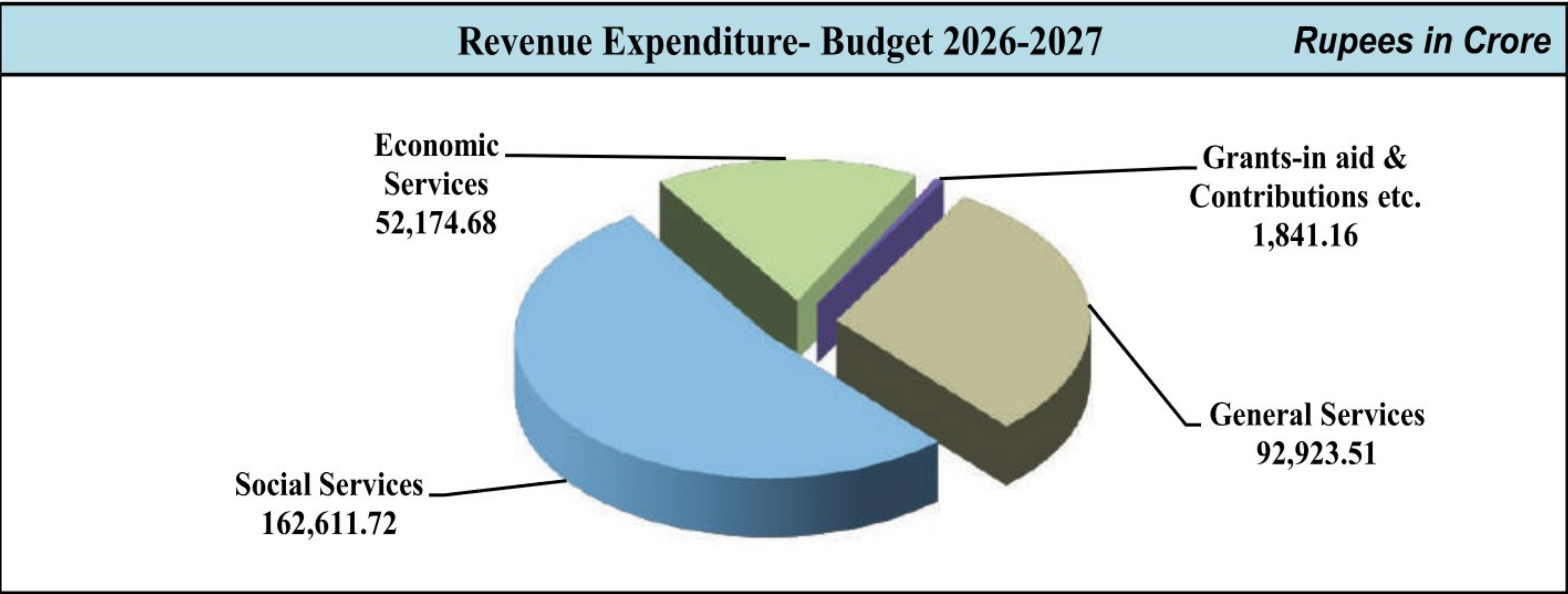
Statement - IV**Details of Revenue Expenditure***(Rupees in crores)*

	2024-2025 Actuals	2025-2026 Budget	2025-2026 Revised	2026-2027 Budget
1. General Services				
Organs of State	2,640.76	2,394.23	2,712.48	2,991.04
Fiscal Services	1,575.40	1,870.15	1,760.49	1,923.83
Interest payment and servicing of Debt	46,005.66	48,978.42	49,853.89	53,283.80
Administrative Services	14,011.17	15,322.37	14,852.77	15,959.59
Pensions and Miscellaneous General Services	26,151.47	26,205.11	25,786.70	18,765.25
Total: General Services	90,384.46	94,770.28	94,966.33	92,923.51
2. Social Services	1,25,820.90	1,58,879.68	1,47,585.96	1,62,611.72
3. Economic Services				
Agriculture and Allied Activities and Rural Development & Special Areas Programme	28,004.52	37,430.78	30,643.42	40,187.87
Irrigation & Flood Control	1,480.43	2,112.49	1,646.90	2,146.11
Energy	3,546.88	1,913.91	4,561.13	3,058.35
Industry & Minerals	510.11	1,112.76	621.13	1,153.64
Transport	2,200.90	2,675.68	4,267.24	4,630.55
Communications	...	2.85	1.00	1.20
Science, Technology and Environment	49.56	154.60	118.91	155.94
General Economic Services	884.19	878.41	736.21	841.02
Total: Economic Services	36,676.59	46,281.48	42,595.94	52,174.68
4. Grants-in-aid and Contributions etc.				
Compensation & Assignments to Local Bodies & Panchayati Raj Institutions	545.05	1,443.93	882.72	1,841.16
Total Revenue Expenditure	2,53,426.99	3,01,375.37	2,86,030.95	3,09,551.07

Budget at a Glance

Details of Revenue Expenditure

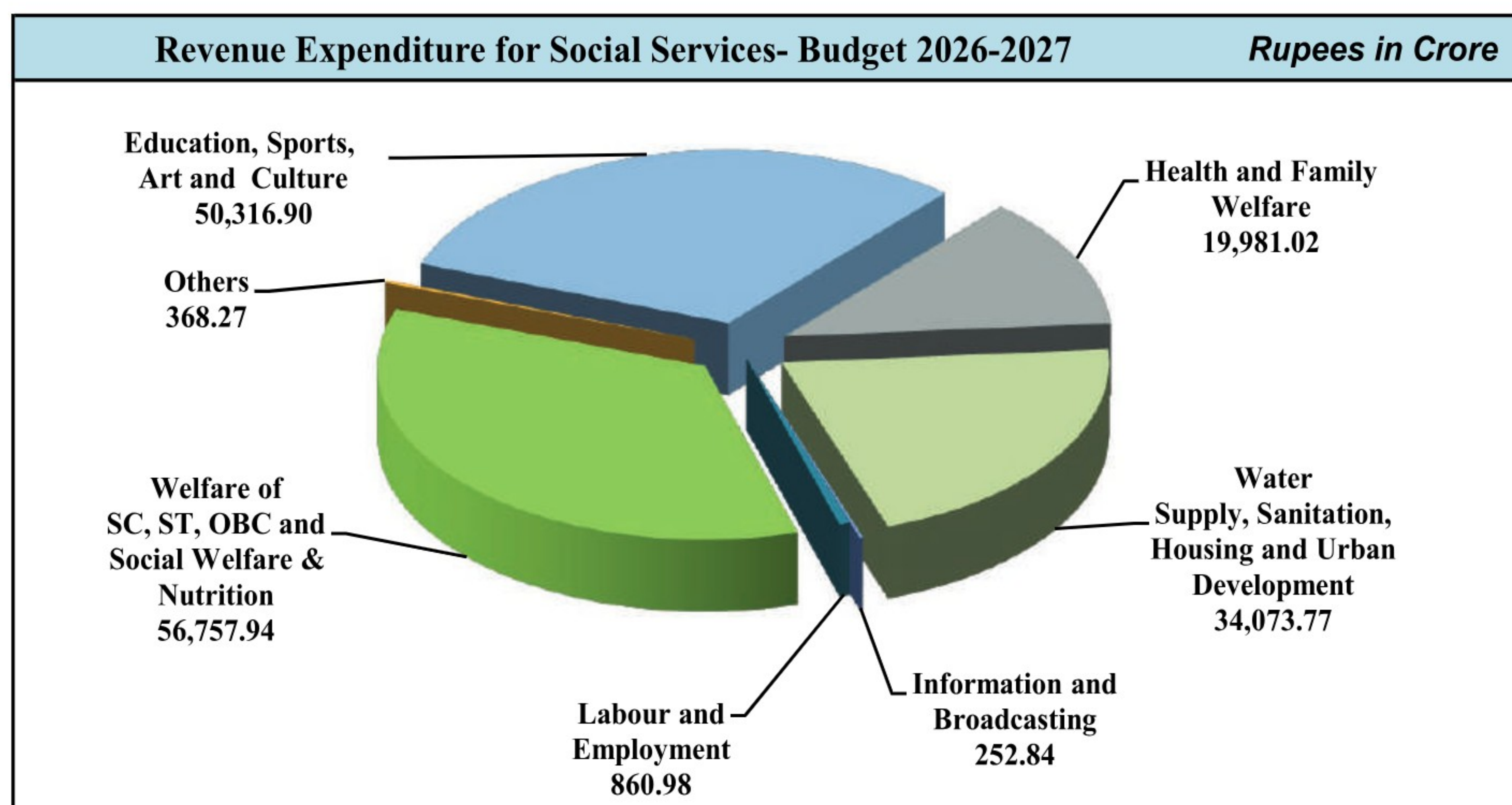
TABLE - 5	Rupees in Crore
Revenue Expenditure	Budget 2026-2027
General Services	92,923.51
Social Services	162,611.72
Economic Services	52,174.68
Grants-in aid & Contributions etc.	1,841.16
Total	309,551.07



Statement - IV

Details of Revenue Expenditure for Social Services

TABLE - 6	Rupees in Crore
Revenue Expenditure for Social Services	Budget 2026-2027
Education, Sports, Art and Culture	50,316.90
Health and Family Welfare	19,981.02
Water Supply, Sanitation, Housing and Urban Development	34,073.77
Information and Broadcasting	252.84
Labour and Employment	860.98
Welfare of SC, ST, OBC and Social Welfare & Nutrition	56,757.94
Others	368.27
Total	162,611.72

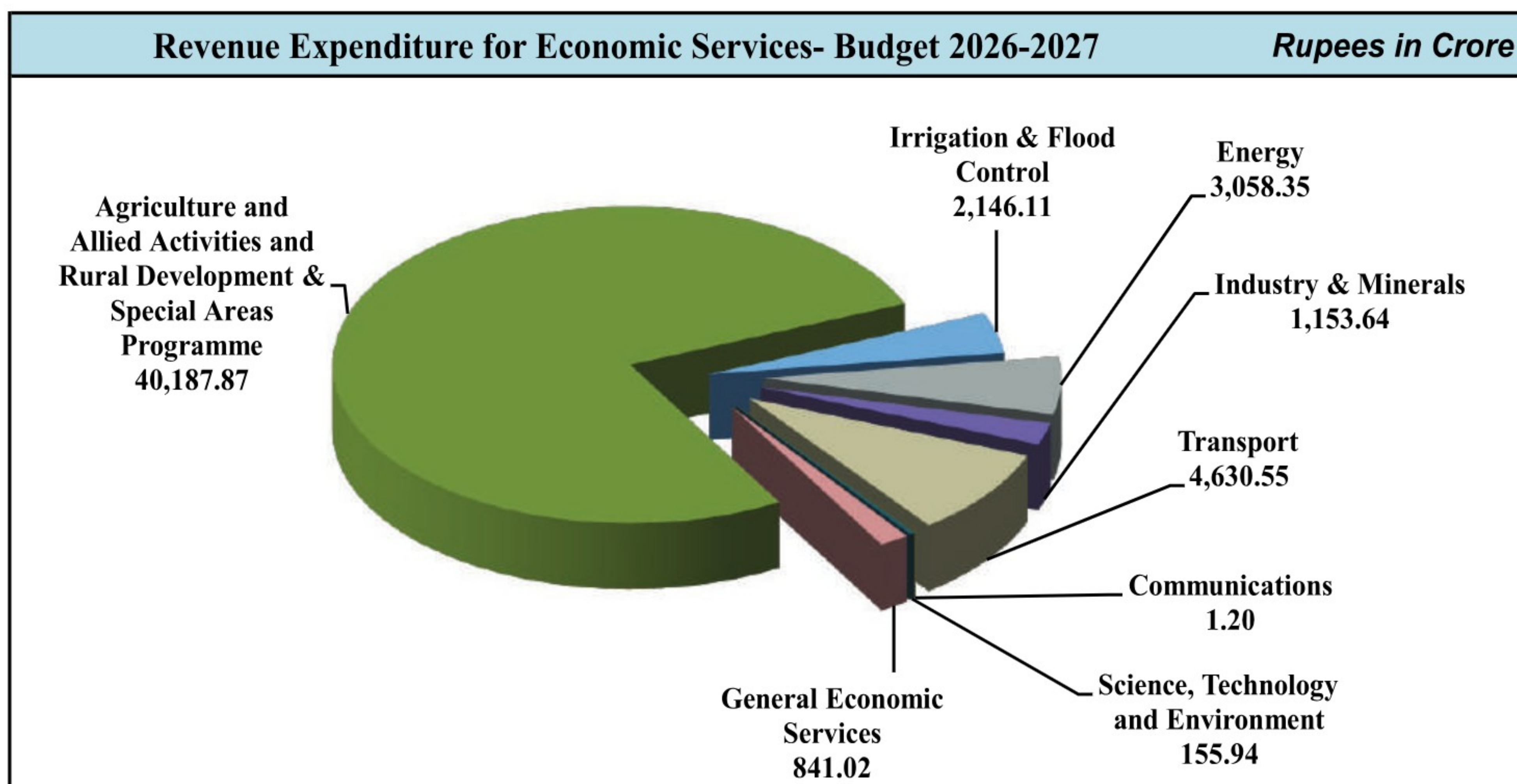


Budget at a Glance

Statement - IV

Details of Revenue Expenditure for Economic Services

TABLE - 7	Rupees in Crore
Revenue Expenditure for Economic Services	Budget 2026-2027
Agriculture and Allied Activities and Rural Development & Special Areas Programme	40,187.87
Irrigation & Flood Control	2,146.11
Energy	3,058.35
Industry & Minerals	1,153.64
Transport	4,630.55
Communications	1.20
Science, Technology and Environment	155.94
General Economic Services	841.02
Total	52,174.68



Statement - V

Details of Capital Expenditure

(Rupees in crores)

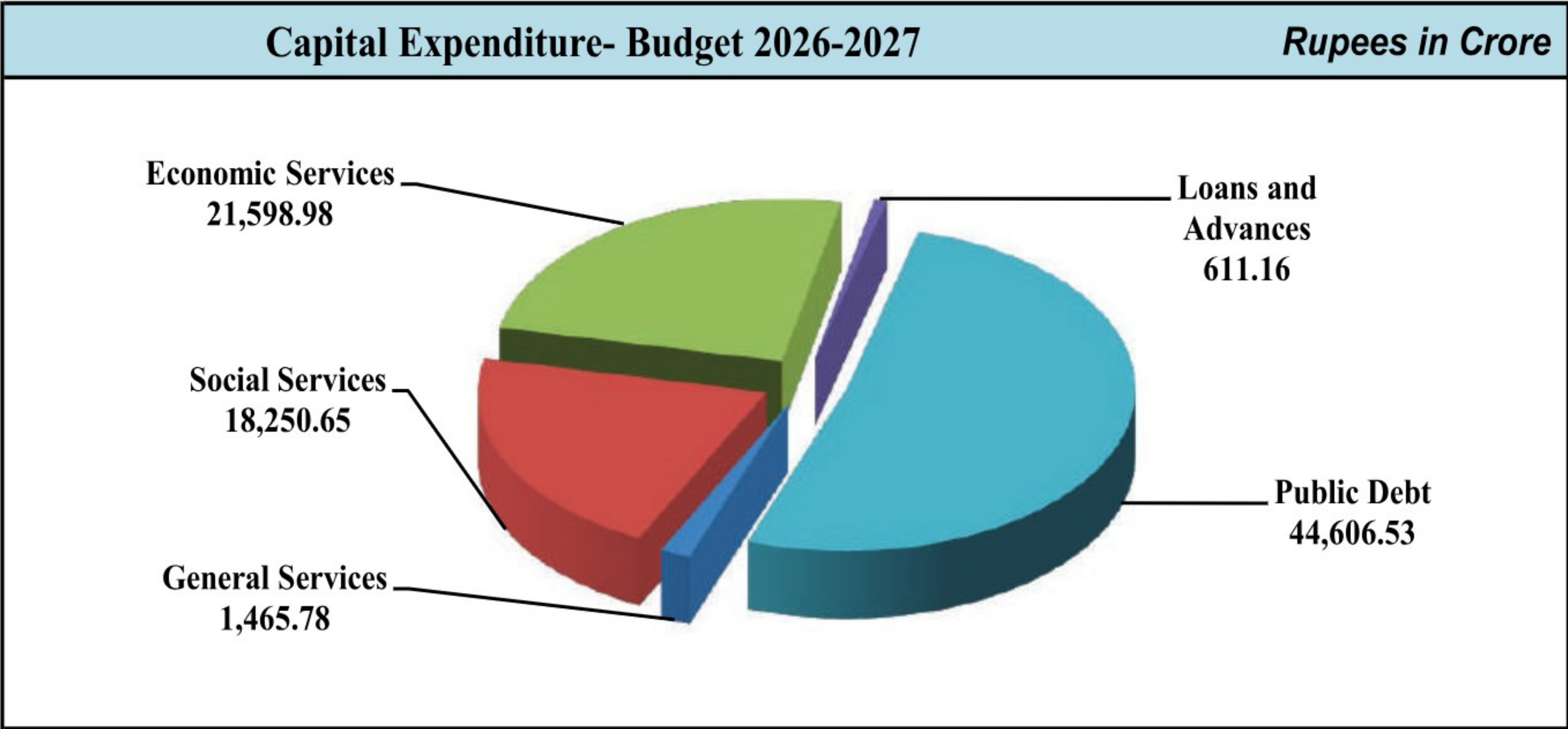
	2024-2025 Actuals	2025-2026 Budget	2025-2026 Revised	2026-2027 Budget
1. General Services	730.69	1,441.14	1,170.72	1,465.78
2. Social Services	9,162.13	19,724.72	7,934.99	18,250.65
3. Economic Services				
Agriculture and Allied Activities and Rural Development & Special Areas Programme	3,588.09	3,799.36	2,330.12	3,867.00
Irrigation & Flood Control	1,690.60	3,692.22	2,983.87	3,712.84
Energy	1,866.00	2,163.38	2,191.26	2,314.15
Industries & Minerals	154.41	1,580.84	474.29	1,689.31
Transport	4,356.86	6,611.57	9,193.12	9,757.68
General Economic Services	72.66	324.51	160.18	258.00
Total: Economic Services	11,728.61	18,171.88	17,332.83	21,598.98
4. Loans and Advances				
Loans for Social Services	455.31	246.63	73.53	134.55
Loans for Agriculture and Allied activities	36.84	4.71	0.24	5.80
Loans for Rural Development & Special Areas Programmes	...	...	...	...
Loans for Irrigation & Flood Control	...	...	...	...
Energy	12.02	2.00	2.16	1.70
Loans for Industry and Minerals	50.59	122.46	81.97	95.97
Loans for Transport	146.66	306.38	262.93	309.07
Loans for General Economic Services	...	61.00	4.00	61.00
Other Loans	1.84	5.72	2.77	3.07
Total: Loans and Advances	703.26	748.90	427.60	611.16
5. Public Debt.				
Market Loan	21,900.00	24,000.00	24,000.00	34,430.52
Loans and Advances from the Central Government	1,954.24	1,619.51	1,722.20	1,771.95
Loans from Other Sources	7,610.41	7,112.57	8,072.90	8,404.06
Total: Public Debt.	31,464.65	32,732.08	33,795.10	44,606.53
6. Transfer to Contingency Fund	...	...	...	...
Total Capital Expenditure	53,789.33	72,818.72	60,661.24	86,533.10

Exclusive of Ways and Means Advances from Reserve Bank of India

Budget at a Glance

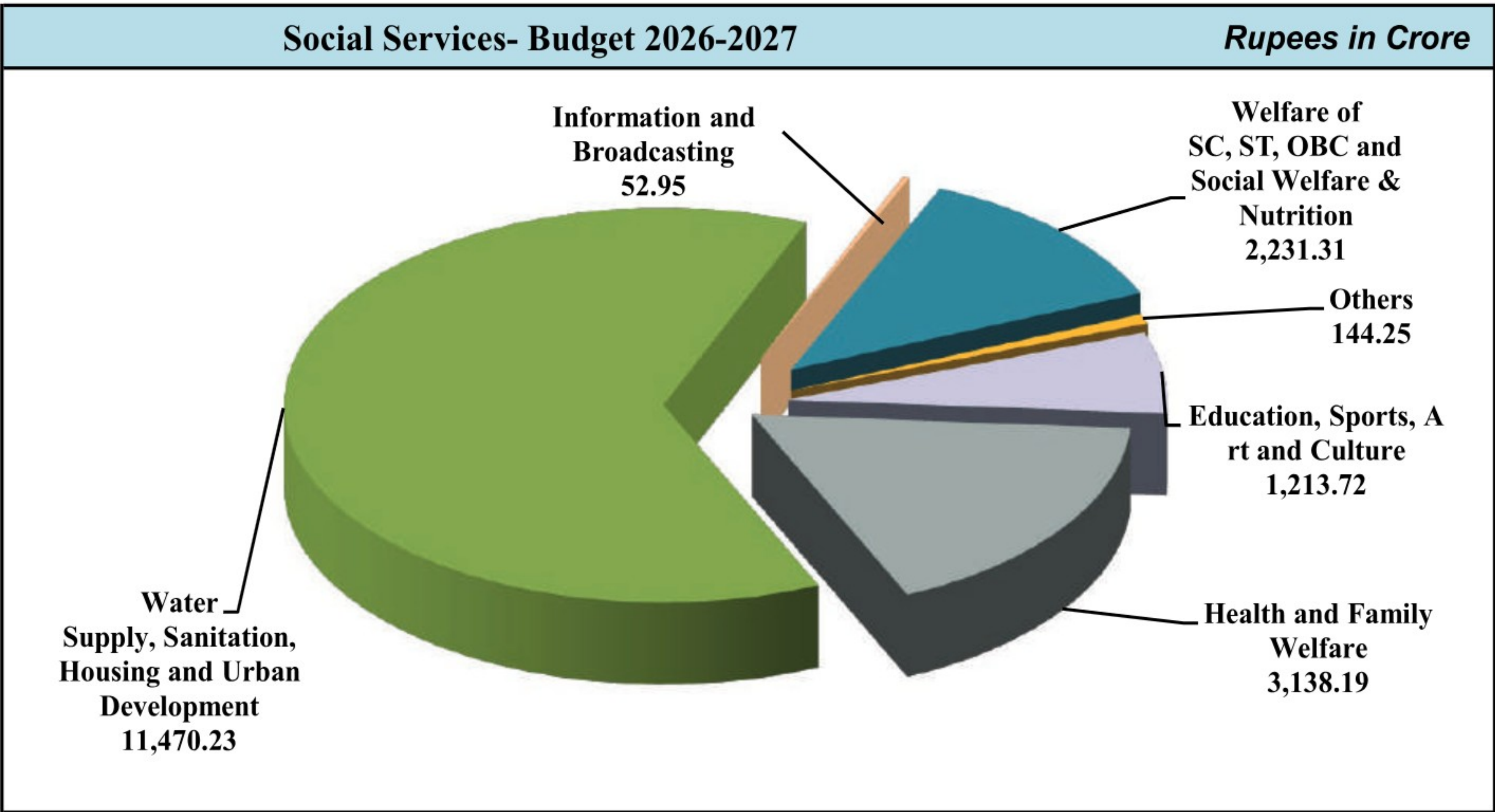
Details of Capital Expenditure

TABLE - 8	Rupees in Crore
Capital Expenditure	Budget 2026-2027
General Services	1,465.78
Social Services	18,250.65
Economic Services	21,598.98
Loans and Advances	611.16
Public Debt	44,606.53
Total	86,533.10



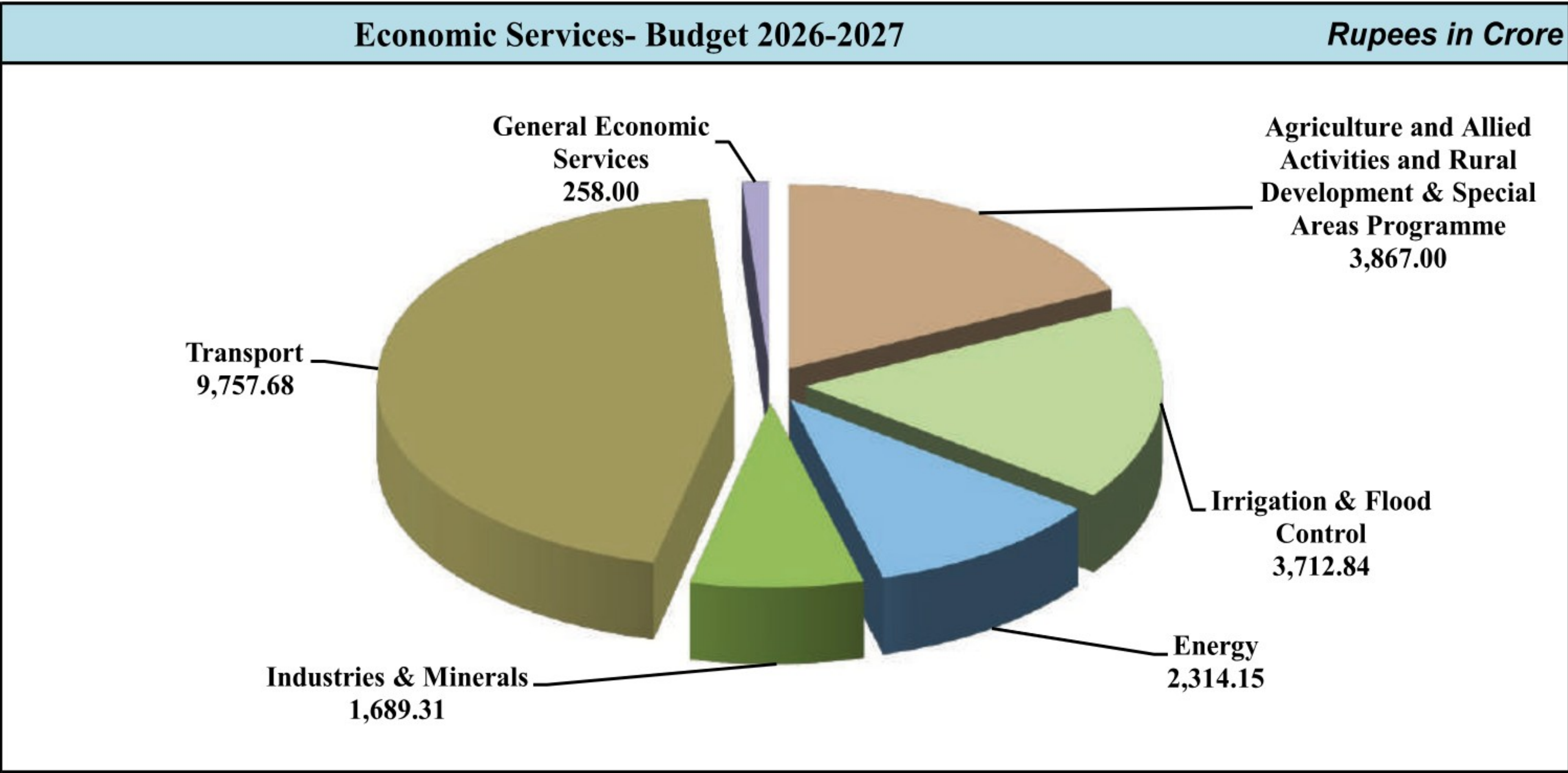
Capital Expenditure for Social Services

TABLE - 9	Rupees in Crore
Social Services	Budget 2026-2027
Education, Sports, Art and Culture	1,213.72
Health and Family Welfare	3,138.19
Water Supply, Sanitation, Housing and Urban Development	11,470.23
Information and Broadcasting	52.95
Welfare of SC, ST, OBC and Social Welfare & Nutrition	2,231.31
Others	144.25
Total	18,250.65



Capital Expenditure for Economic Services

TABLE - 10	Rupees in Crore
Economic Services	Budget 2026-2027
Agriculture and Allied Activities and Rural Development & Special Areas Programme	3,867.00
Irrigation & Flood Control	3,712.84
Energy	2,314.15
Industries & Minerals	1,689.31
Transport	9,757.68
General Economic Services	258.00
Total	21,598.98



Statement - VI

Outlays for Sectors/Heads of Development

(Rupees in crores)

	2024-2025 Actuals	2025-2026 Budget	2025-2026 Revised	2026-2027 Budget
Sectors/Heads				
1. Agriculture and Allied Activities	18,443.78	23,283.13	19,823.35	24,312.97
2. Rural Development	10,737.54	14,227.46	10,599.67	15,919.76
3. Special Areas Programme	2,411.30	3,719.55	2,550.51	3,822.14
4. Irrigation and Flood Control	3,171.02	5,804.71	4,630.77	5,858.95
5. Energy	5,412.88	4,077.29	6,752.38	5,372.50
6. Industry and Minerals	664.52	2,693.60	1,095.42	2,842.96
7. Transport	6,557.77	9,287.24	13,460.36	14,388.23
8. Science Technology and Environment	49.56	154.60	118.91	155.94
9. Education, Sports, Art and Culture	40,835.14	50,559.16	36,262.29	51,530.62
10. Health and Family Welfare	19,042.11	21,938.52	20,834.96	23,119.21
11. Water Supply, Sanitation, Housing and Urban Development	22,686.20	48,720.01	38,416.87	45,544.00
12. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	5,417.65	8,218.21	4,629.51	6,915.37
13. Social Welfare and Nutrition	45,653.03	47,233.87	53,695.90	51,815.03
14. Others (including all Loans) *	1,26,133.85	1,34,276.74	1,33,821.30	1,44,486.49
Total	3,07,216.35	3,74,194.09	3,46,692.20	3,96,084.17
Revenue	2,53,427.00	3,01,375.37	2,86,030.95	3,09,551.07
Capital	21,621.44	39,337.75	26,438.54	41,315.41
Loan	32,167.91	33,480.98	34,222.70	45,217.69

* Others include General Services, Labour, Information and Broadcasting, Secretariat --Social Service, Communications, General Economic Services, Compensation to Local Bodies and also repayment of Loans and Loans given by the Government to PSUs.

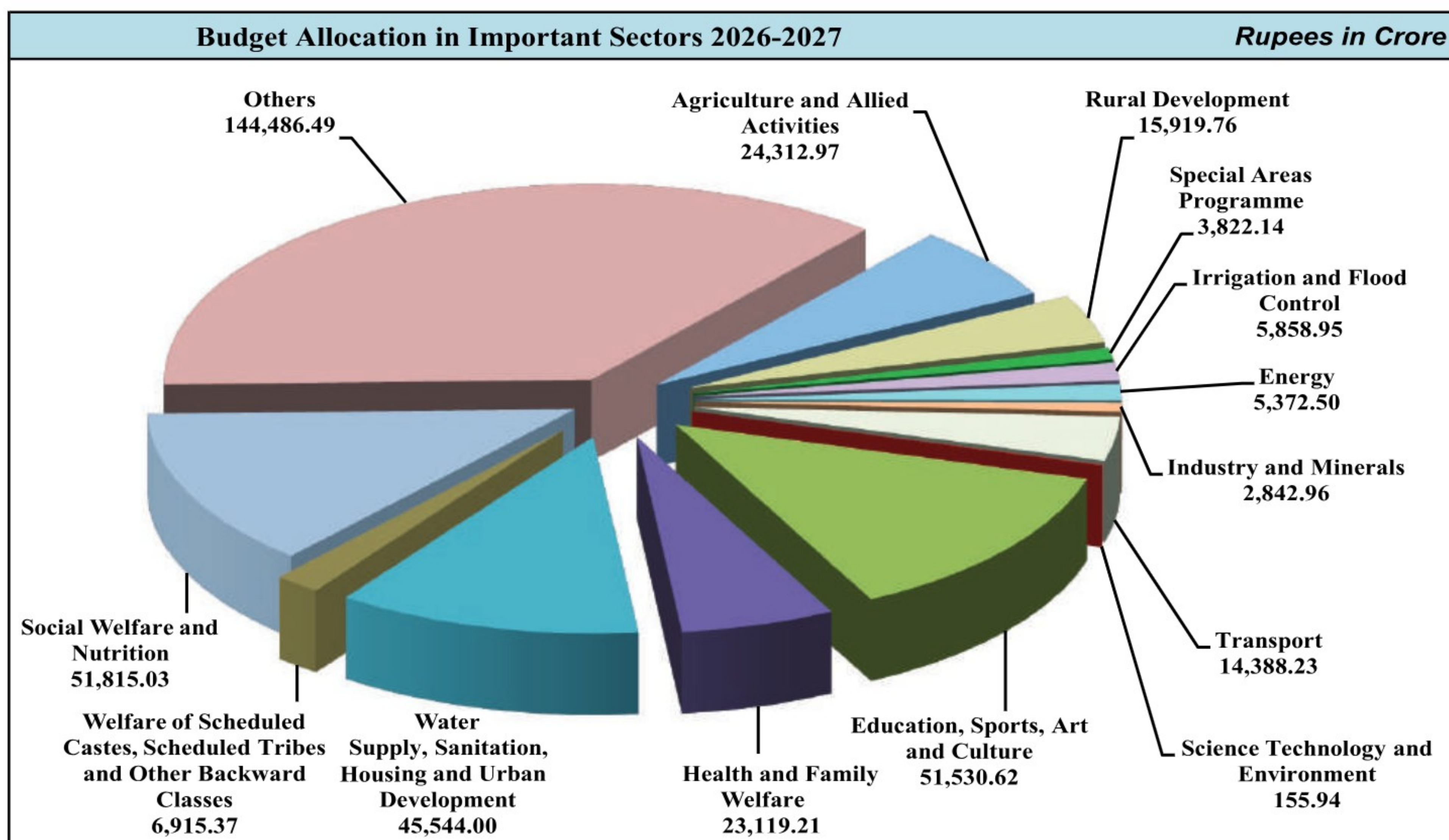
Exclusive of Ways and Means Advances from Reserve Bank of India

Budget at a Glance

Statement - VI

Budget Allocation in Important Sectors

TABLE - 11	Rupees in Crore
Budget Allocation in Important Sectors	Budget 2026-2027
Agriculture and Allied Activities	24,312.97
Rural Development	15,919.76
Special Areas Programme	3,822.14
Irrigation and Flood Control	5,858.95
Energy	5,372.50
Industry and Minerals	2,842.96
Transport	14,388.23
Science Technology and Environment	155.94
Education, Sports, Art and Culture	51,530.62
Health and Family Welfare	23,119.21
Water Supply, Sanitation, Housing and Urban Development	45,544.00
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	6,915.37
Social Welfare and Nutrition	51,815.03
Others	144,486.49
Total	3,96,084.17



Budget at a Glance

Statement - VII

Details of Provisions under State Development Schemes (including Central Assistance and Centrally Sponsored Schemes through SNA-SPARSH: Central & State Share) and Central Sector Schemes

(Rupees in crores)

Details of Provisions under Different Plans	2024-2025 Actuals	2025-2026 Budget	2025-2026 Revised	2026-2027 Budget
State Development Schemes	1,07,657.02	1,34,147.52	1,34,728.32	1,37,759.46
State Development Schemes (Central Assistance)	12,941.32	17,399.75	11,795.01	9,669.67
State Development Schemes (Centrally Sponsored Schemes through SNA-SPARSH: Central & State Share)	616.67	29,684.35	11,694.14	43,032.87
Central Share	246.30	12,646.84	5,118.28	18,355.39
State Share	370.37	17,037.51	6,575.86	24,677.48
Central Sector Scheme	644.22	335.40	260.64	308.00
Total	1,21,859.23	1,81,567.02	1,58,478.11	1,90,770.00
a. State Development Schemes (including Central Assistance and Centrally Sponsored Schemes through SNA-SPARSH: Central & State Share)	1,21,215.01	1,81,231.62	1,58,217.47	1,90,462.00
b. New Programmes / Additional Outlays	...	...	...	...
c. Outlay to be met by Autonomous Bodies in the Power Sector out of their Net Internal Resources	...	...	...	...
Total (a + b + c)	1,21,215.01	1,81,231.62	1,58,217.47	1,90,462.00

Budget at a Glance

Statement - VIII

Outlays for State Development Schemes / State Development Schemes (Central Assistance) / State Development Schemes (Centrally Sponsored Schemes through SNA-SPARSH: Central & State Share) / Central Sector Scheme by Sectors / Heads of Development

(Rupees in crores)

	2024-2025 Actuals	2025-2026 Budget	2025-2026 Revised	2026-2027 Budget
State Development Schemes				
1. Agriculture and Allied Activities	14,859.25	18,524.81	15,452.35	19,221.44
2. Rural Development	4,093.46	2,939.10	2,240.49	3,508.77
3. Special Areas Programme	1,435.48	2,665.37	1,521.42	2,748.08
4. Irrigation and Flood Control	2,054.32	4,331.61	3,375.80	4,476.10
5. Energy	1,785.41	1,874.48	2,097.31	2,721.05
6. Industry and Minerals	479.40	2,483.24	877.63	2,642.05
7. Transport	4,247.51	6,486.12	10,593.35	10,485.94
8. Science Technology and Environment	48.24	150.73	108.93	144.42
9. Education, Sports, Art and Culture	6,818.63	10,830.59	8,839.67	11,585.37
10. Health and Family Welfare	8,313.03	8,767.67	9,232.15	7,613.49
11. Water Supply, Sanitation, Housing and Urban Development	15,488.82	20,950.14	24,724.64	16,520.48
12. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4,031.91	6,445.78	3,306.36	5,041.70
13. Social Welfare and Nutrition	41,057.79	41,504.11	48,328.31	44,977.67
14. Others	2,943.77	6,193.77	4,029.91	6,072.90
* Total: State Development Schemes	1,07,657.02	1,34,147.52	1,34,728.32	1,37,759.46
State Development Schemes (Central Assistance)				
1. Agriculture and Allied Activities	861.44	77.83	4.36	...
2. Rural Development	4,636.31	3,618.00	4,390.23	3,598.56
3. Special Areas Programme	...	35.00	...	...
4. Irrigation and Flood Control	11.72	151.00	0.05	...
5. Energy	404.92	700.00	525.00	...
6. Industry and Minerals	0.11	...	...	...
7. Transport	225.00	...	...	...
8. Science Technology and Environment	...	1.50	0.08	...
9. Education, Sports, Art and Culture	-0.03	3,059.46	213.96	1,800.00
10. Health and Family Welfare	2,067.63	3,506.30	1,777.71	1,368.92
11. Water Supply, Sanitation, Housing and Urban Development	2,097.30	2,881.82	2,619.86	1,938.00
12. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	174.47	549.71	81.64	50.00
13. Social Welfare and Nutrition	2,005.42	2,711.13	2,178.65	914.19
14. Others	457.03	108.00	3.47	0.00
Total: State Development Schemes (Central Assistance)	12,941.32	17,399.75	11,795.01	9,669.67

Budget at a Glance

Statement - VIII

Outlays for State Development Schemes / State Development Schemes (Central Assistance) / State Development Schemes (Centrally Sponsored Schemes through SNA-SPARSH: Central & State Share) / Central Sector Scheme by Sectors / Heads of Development

(Rupees in crores)

	2024-2025 Actuals	2025-2026 Budget	2025-2026 Revised	2026-2027 Budget
State Development Schemes (Centrally Sponsored Schemes through SNA-SPARSH: Central & State Share)				
1. Agriculture and Allied Activities	344.08	2,048.69	1,897.02	2,467.12
2. Rural Development	2.79	5,540.30	1,868.47	6,605.69
3. Special Areas Programme	...	...	...	...
4. Irrigation and Flood Control	2.68	78.75	110.94	165.90
5. Energy	...	...	...	...
6. Industry and Minerals	...	...	...	...
7. Transport	...	1,025.00	1,038.17	2,061.47
8. Science Technology and Environment	...	...	8.45	10.00
9. Education, Sports, Art and Culture	5.55	139.11	53.00	1,586.66
10. Health and Family Welfare	10.71	90.33	123.29	4,073.34
11. Water Supply, Sanitation, Housing and Urban Development	250.87	20,686.28	6,063.11	22,213.19
12. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	...	...	...	581.84
13. Social Welfare and Nutrition	...	2.25	448.53	3,136.49
14. Others	-0.01	73.64	83.16	131.17
Total: State Development Schemes (Centrally Sponsored Schemes through SNA-SPARSH: Central & State Share)	616.67	29,684.35	11,694.14	43,032.87
Central Sector Schemes				
1. Agriculture and Allied Activities	...	...	...	...
2. Rural Development	...	2.00	0.10	2.00
3. Special Areas Programme	...	...	...	...
4. Irrigation and Flood Control	...	...	...	...
5. Energy	...	...	...	...
6. Industry and Minerals	...	...	...	...
7. Transport	643.37	300.00	227.50	300.00
8. Science Technology and Environment	...	...	...	...
9. Education, Sports, Art and Culture	...	...	...	...
10. Health and Family Welfare	...	...	...	...
11. Water Supply, Sanitation, Housing and Urban Development	...	...	...	...
12. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	...	...	...	...
13. Social Welfare and Nutrition	...	...	...	...
14. Others	0.85	33.40	33.04	6.00
Total: Central Sector Schemes	644.22	335.40	260.64	308.00

*Exclusive of Outlay to be met by Autonomous Bodies in the Power Sector out of their Net Internal Resources

Budget at a Glance

Statement - IX

Resources Transferred to State by the Union Government

(Rupees in crores)

	2024-2025 Actuals	2025-2026 Budget	2025-2026 Revised	2026-2027 Budget
A. State's Share of Union Taxes and Duties	96,812.42	1,06,998.64	1,07,265.82	1,17,668.57
B. Grants and Loans from Government of India				
i. Centrally Sponsored Schemes				
Grants	6,563.81	28,609.39	13,821.37	28,894.00
Loans	...	...	...	...
Total:-	6,563.81	28,609.39	13,821.37	28,894.00
ii. Finance Commission Grants				
Grants	7,299.16	8,164.78	7,930.01	18,365.46
Loans	...	...	...	...
Total:-	7,299.16	8,164.78	7,930.01	18,365.46
iii. Other Transfer/Grants to States (including Central Sector Schemes)				
Grants	1,342.20	383.40	317.47	356.00
Loans	12,490.35	10,860.00	11,360.00	12,040.00
Total:-	13,832.56	11,243.40	11,677.47	12,396.00
Total - Grants and Loans	27,695.52	48,017.57	33,428.85	59,655.46
Grants	15,205.17	37,157.57	22,068.85	47,615.46
Loans	12,490.35	10,860.00	11,360.00	12,040.00

Budget at a Glance

Statement - X

Statement of Gross Expenditure and Net Amount of Expenditure During 2026-2027

(Rupees in thousand)

Sl. No	Demand / Serial	Name of the Department	Gross Expenditure			Deduct - Recoveries	Net Expenditure
			* Voted	Charged	Total		
1.	04	Agricultural Marketing	434,05,96	...	434,05,96	-1,16	434,04,80
2.	05	Agriculture	10463,22,59	...	10463,22,59	-10,90	10463,11,69
3.	06	Animal Resources Development	1327,33,94	...	1327,33,94	-1,01	1327,32,93
4.	07	Backward Classes Welfare	2533,39,43	...	2533,39,43	-75	2533,38,68
5.	61	Chief Minister's Office	14,45,60	...	14,45,60	-3	14,45,57
6.	10	Consumer Affairs	147,63,44	...	147,63,44	-14	147,63,30
7.	08	Cooperation	550,94,42	86,45,51	637,39,93	-39	637,39,54
8.	33	Correctional Administration	455,47,22	...	455,47,22	-41	455,46,81
9.	03	Council of Ministers [Home (C & E)]	89,58,29	...	89,58,29	-9	89,58,20
10.	73	Disaster Management and Civil Defence	5075,71,21	600,00,00	5675,71,21	-2555,72,70	3119,98,51
11.	16	Environment	108,62,50	...	108,62,50	-5	108,62,45
12.	18	Finance #	29059,93,89	97239,39,72	126299,33,61	-8556,97,03	117742,36,58
13.	19	Fire & Emergency Services	541,70,26	...	541,70,26	-11,08	541,59,18
14.	20	Fisheries	534,35,22	4,95,00	539,30,22	-47	539,29,75
15.	21	Food & Supplies	10405,37,17	3,00,00	10408,37,17	-22	10408,36,95
16.	22	Food Processing Industries and Horticulture	258,35,39	...	258,35,39	-6	258,35,33
17.	23	Forests	1191,28,07	...	1191,28,07	-85,63,38	1105,64,69
18.	02	Governor's Secretariat	...	34,98,09	34,98,09	-8	34,98,01
19.	24	Health & Family Welfare	22338,09,84	...	22338,09,84	-1,81	22338,08,03
20.	70	Higher Education	6858,69,65	...	6858,69,65	-77	6858,68,88
21.	68	Home and Hill Affairs	16436,40,49	2,91,61	16439,32,10	-19,61	16439,12,49
22.	28	Housing	295,37,12	...	295,37,12	-31	295,36,81
23.	75	Industry Commerce and Enterprises	1483,97,08	...	1483,97,08	-41	1483,96,67
24.	30	Information & Cultural Affairs	1006,06,05	...	1006,06,05	-97	1006,05,08
25.	31	Information Technology & Electronics	217,15,85	...	217,15,85	-1	217,15,84
26.	32	Irrigation & Waterways	4213,97,26	15,15	4214,12,41	-2,08	4214,10,33
27.	34	Judicial	1422,83,11	365,74,82	1788,57,93	-88	1788,57,05
28.	35	Labour	1278,26,27	...	1278,26,27	-10,00,60	1268,25,67
29.	69	Land & Land Reforms and Refugee Relief & Rehabilitation	1532,31,69	...	1532,31,69	-2,61	1532,29,08
30.	37	Law	23,22,20	...	23,22,20	-2	23,22,18
31.	01	Legislative Assembly Secretariat	117,90,99	73,19	118,64,18	-8	118,64,10
32.	14	Mass Education Extension & Library Services	318,09,44	...	318,09,44	-48	318,08,96
33.	11	Micro, Small & Medium Enterprises and Textiles	1259,14,90	6,00,00	1265,14,90	-15,00,39	1250,14,51
34.	38	Minority Affairs & Madrasah Education	5713,64,13	...	5713,64,13	-3,20	5713,60,93
35.	78	Non-Conventional and Renewable Energy Sources	105,26,68	...	105,26,68	-2	105,26,66

Budget at a Glance

Statement - X

Statement of Gross Expenditure and Net Amount of Expenditure During 2026-2027

(Rupees in thousand)

Sl. No	Demand / Serial	Name of the Department	Gross Expenditure			Deduct - Recoveries	Net Expenditure
			* Voted	Charged	Total		
36.	62	North Bengal Development	955,12,58	...	955,12,58	-35,00,02	920,12,56
37.	40	Panchayats & Rural Development	46282,11,78	11,00,00	46293,11,78	-2,94	46293,08,84
38.	41	Parliamentary Affairs	23,32,35	...	23,32,35	-3	23,32,32
39.	58	Paschimanchal Unnayan Affairs	810,04,19	...	810,04,19	-11	810,04,08
40.	42	Personnel & Administrative Reforms	447,46,20	43,28	447,89,48	-16	447,89,32
41.	71	Planning & Statistics	618,67,78	...	618,67,78	-10	618,67,68
42.	43	Power	5339,92,16	3,67,00	5343,59,16	-4	5343,59,12
43.	77	Programme Monitoring	3,56,40	...	3,56,40	...	3,56,40
44.	79	Public Enterprises and Industrial Reconstruction	73,42,19	3,00	73,45,19	-1	73,45,18
45.	45	Public Health Engineering	12906,79,69	...	12906,79,69	-14	12906,79,55
46.	25	Public Works	7769,70,97	11,75,73	7781,46,70	-648,46,48	7133,00,22
47.	15	School Education	42940,54,69	...	42940,54,69	-1705,89,14	41234,65,55
48.	76	Science & Technology and Bio-Technology	82,33,65	...	82,33,65	-5	82,33,60
49.	59	Self-Help Group & Self-Employment	821,91,74	...	821,91,74	-6	821,91,68
50.	50	Sunderban Affairs	641,74,08	...	641,74,08	-5	641,74,03
51.	51	Technical Education, Training & Skill Development	1464,19,41	...	1464,19,41	-49	1464,18,92
52.	52	Tourism	525,91,76	...	525,91,76	-23	525,91,53
53.	53	Transport	2535,16,87	...	2535,16,87	-227,86,64	2307,30,23
54.	65	Tribal Development	1234,78,56	...	1234,78,56	-15	1234,78,41
55.	72	Urban Development and Municipal Affairs	13655,66,60	39,00	13656,05,60	-60,50,59	13595,55,01
56.	55	Water Resources Investigation & Development	1674,23,06	...	1674,23,06	-62	1674,22,44
57.	74	Women & Child Development and Social Welfare	42113,86,24	...	42113,86,24	-91	42113,85,33
58.	49	Youth Services and Sports	881,88,94	...	881,88,94	-25	881,88,69
Total :			311614,29,24	98371,61,10	409985,90,34	-13901,73,41	396084,16,93
Ways & Means Advances :			...	10000,00,00	10000,00,00	...	10000,00,00
Grand Total :			311614,29,24	108371,61,10	419985,90,34	-13901,73,41	406084,16,93
Revenue :			269097,26,60	53761,25,79	322858,52,39	-13307,45,02	309551,07,37
Capital :			41905,86,83	3,82,20	41909,69,03	-594,28,39	41315,40,64
Loan :			611,15,81	54606,53,11	55217,68,92	...	55217,68,92

#excluding Ways & Means Advances

* to be voted by the legislature

Budget at a Glance

Statement - XI

Department Wise Budget Estimate 2026-27 (NET)

(Rupees in crores)

Sl. No	Demand / Serial	Name of the Department	Administrative Expenditure	State Development Schemes #	Central Sector Schemes	Total Budget
1.	04	Agricultural Marketing	24.05	410.00	...	434.05
2.	05	Agriculture	698.12	9,765.00	...	10,463.12
3.	06	Animal Resources Development	655.33	672.00	...	1,327.33
4.	07	Backward Classes Welfare	118.39	2,415.00	...	2,533.39
5.	61	Chief Minister's Office	14.46	...	...	14.46
6.	10	Consumer Affairs	96.63	51.00	...	147.63
7.	08	Cooperation	302.40	335.00	...	637.40
8.	33	Correctional Administration	393.47	62.00	...	455.47
9.	03	Council of Ministers [Home (C & E)]	89.58	...	...	89.58
10.	73	Disaster Management and Civil Defence	2,862.99	257.00	...	3,119.99
11.	16	Environment	16.62	92.00	...	108.62
12.	18	Finance *	1,17,317.37	425.00	...	1,17,742.37
13.	19	Fire & Emergency Services	379.59	162.00	...	541.59
14.	20	Fisheries	121.30	418.00	...	539.30
15.	21	Food & Supplies	389.37	10,019.00	...	10,408.37
16.	22	Food Processing Industries and Horticulture	38.35	220.00	...	258.35
17.	23	Forests	637.65	468.00	...	1,105.65
18.	02	Governor's Secretariat	34.98	...	...	34.98
19.	24	Health & Family Welfare	9,738.08	12,600.00	...	22,338.08
20.	70	Higher Education	5,280.69	1,578.00	...	6,858.69
21.	68	Home and Hill Affairs	15,039.12	1,394.00	6.00	16,439.12
22.	28	Housing	90.37	205.00	...	295.37
23.	75	Industry Commerce and Enterprises	82.97	1,401.00	...	1,483.97
24.	30	Information & Cultural Affairs	224.05	782.00	...	1,006.05
25.	31	Information Technology & Electronics	5.16	212.00	...	217.16
26.	32	Irrigation & Waterways	635.10	3,579.00	...	4,214.10
27.	34	Judicial	1,556.57	232.00	...	1,788.57
28.	35	Labour	512.26	756.00	...	1,268.26
29.	69	Land & Land Reforms and Refugee Relief & Rehabilitation	1,195.29	337.00	...	1,532.29
30.	37	Law	21.72	1.50	...	23.22
31.	01	Legislative Assembly Secretariat	93.14	25.50	...	118.64
32.	14	Mass Education Extension & Library Services	197.09	121.00	...	318.09
33.	11	Micro, Small & Medium Enterprises and Textiles	163.15	1,087.00	...	1,250.15
34.	38	Minority Affairs & Madrasah Education	1,123.61	4,590.00	...	5,713.61
35.	78	Non-Conventional and Renewable Energy Sources	6.27	99.00	...	105.27

State Development Schemes (including Central Assistance and Centrally Sponsored Schemes through SNA-SPARSH: Central & State Share)

Budget at a Glance

Statement - XI

Department Wise Budget Estimate 2026-27 (NET)

(Rupees in crores).

Sl. No	Demand / Serial	Name of the Department	Administrative Expenditure	State Development Schemes #	Central Sector Schemes	Total Budget
36.	62	North Bengal Development	20.13	900.00	...	920.13
37.	40	Panchayats & Rural Development	2,253.09	44,038.00	2.00	46,293.09
38.	41	Parliamentary Affairs	4.82	18.50	...	23.32
39.	58	Paschimanchal Unnayan Affairs	10.04	800.00	...	810.04
40.	42	Personnel & Administrative Reforms	88.89	359.00	...	447.89
41.	71	Planning & Statistics	82.68	536.00	...	618.68
42.	43	Power	2,719.59	2,624.00	...	5,343.59
43.	77	Programme Monitoring	0.06	3.50	...	3.56
44.	79	Public Enterprises and Industrial Reconstruction	27.45	46.00	...	73.45
45.	45	Public Health Engineering	1,706.80	11,200.00	...	12,906.80
46.	25	Public Works	1,435.00	5,398.00	300.00	7,133.00
47.	15	School Education	30,716.66	10,518.00	...	41,234.66
48.	76	Science & Technology and Bio-Technology	11.34	71.00	...	82.34
49.	59	Self-Help Group & Self-Employment	21.92	800.00	...	821.92
50.	50	Sunderban Affairs	26.74	615.00	...	641.74
51.	51	Technical Education, Training & Skill Development	416.19	1,048.00	...	1,464.19
52.	52	Tourism	21.92	504.00	...	525.92
53.	53	Transport	1,144.30	1,163.00	...	2,307.30
54.	65	Tribal Development	42.78	1,192.00	...	1,234.78
55.	72	Urban Development and Municipal Affairs	3,226.55	10,369.00	...	13,595.55
56.	55	Water Resources Investigation & Development	600.22	1,074.00	...	1,674.22
57.	74	Women & Child Development and Social Welfare	499.85	41,614.00	...	42,113.85
58.	49	Youth Services and Sports	81.89	800.00	...	881.89
Total :			2,05,314.17	1,90,462.00	308.00	3,96,084.17
Ways & Means Advances :			10,000.00	...	...	10,000.00
Grand Total :			2,15,314.17	1,90,462.00	308.00	4,06,084.17

* Excluding Ways & Means Advances and including :

i) Debt Servicing Charges	96,924.48	...	...	96,924.48
ii) Pension Payments	18,393.01	...	...	18,393.01

State Development Schemes (including Central Assistance and Centrally Sponsored Schemes through SNA-SPARSH: Central & State Share)

Budget at a Glance

Statement - XII

Key Indicators

(Rupees in crores)

	2024-2025 Actuals	2025-2026 Budget	2025-2026 Revised	2026-2027 Budget
A. Revenue Surplus (+) / Deficit (-)	(-) 39,727.44	(-) 35,314.95	(-) 41,164.05	(-) 21,759.34
B. Fiscal Deficit	61,924.25	73,177.96	67,773.98	62,423.36
C. Budget Surplus(+) / Deficit(-) [including Opening Balance]	(-) 28.12	(-) 0.12	(-) 58.70	(-) 62.70
D. Outstanding Debt. [including PF, Reserve Fund & Deposits]	6,98,996.60	7,71,670.40	7,62,326.61	8,15,891.35
E. Loan Repayment				
Principal				
i. Repayment to Central Govt. (including Small Savings)	8,289.51	6,980.29	8,062.19	8,111.95
ii. Repayment of Other Institutional Loans (including Market Loan)	23,175.15	25,751.79	25,732.90	36,494.58
Total : Principal	31,464.66	32,732.08	33,795.09	44,606.53
Interest				
i. Payment to Central Govt.	3,879.62	3,224.88	3,142.60	2,647.56
ii. Payment to Other Institutions, for P.F. and Other Deposits	41,526.04	45,553.54	46,211.29	50,386.23
Total : Interest	45,405.66	48,778.42	49,353.89	53,033.79
Total : E. Loan Repayment	76,870.32	81,510.50	83,148.98	97,640.32
F. Total Salaries (including Salary Grant and Wages)	67,936.78	73,329.64	73,046.72	75,843.06
G. Pension and Other Retirement Benefits	25,859.20	25,905.16	26,064.27	18,393.01
H. Subsidy	19,443.85	12,765.05	14,973.27	13,543.82

* Difference of 0.01 in the Statements, if any, is due to rounding off.

Budget at a Glance